



BEFORE THE BOARD OF DIRECTORS
OF
CROOKED RIVER RANCH
RURAL FIRE PROTECTION DISTRICT

JEFFERSON AND DESCHUTES COUNTIES, OREGON

In the matter of a supplemental budget for occurrences that were not ascertained at the time of original preparation)	RESOLUTION:	2026-07
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WHEREAS, on June 18, 2026 the Board of Directors adopted Resolution 2026-05 adopting the budget and making appropriations for fiscal year 2026-2027; and

WHEREAS, ORS 294.471(1) provides for making a supplemental budget for an occurrence or condition which had not been ascertained at the time of the preparation of a budget for the current fiscal year which requires a change in financial planning; and

WHEREAS, after the adoption of the budget it was determined that the amount of cash on hand was significantly higher than anticipated during budget preparation; and

WHEREAS, per ORS 294.473(1)(b) the District published notice of the proposed supplemental budget public hearing in the Madras Pioneer on August 5th, 2026, being not less than 5 days prior to the public hearing and regular Board meeting in which the supplemental budget was to be considered; and

WHEREAS, the Board of Directors conducted a public hearing at its August 20th meeting to obtain public comment on the proposed supplemental budget; now,

THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE CROOKED RIVER RANCH RURAL FIRE PROTECTION DISTRICT:

The supplemental budget for fiscal year 2026-27 is hereby adopted, and the amounts appropriated by the Board of Directors under Resolution 2026-05 are hereby amended as follows:

	<u>Original Budget</u>	<u>Increase/ (Decrease)</u>	<u>Amended Budget</u>
<u>GENERAL FUND</u>			
<u>Resource Category</u>			
Available Cash On Hand	\$1,500,000	\$ 233,133	\$1,733,133
<u>Appropriation Category</u>			
Personnel Services	\$1,225,067	\$ 3,000	\$1,228,067
Transfer to Capital Reserve Fund	\$ 0	\$ 100,000	\$ 100,000
Operating Contingency	\$ 75,000	\$ 20,869	\$ 95,869
Unappropriated Ending Fund Bal	\$1,390,736	\$ 109,264	\$1,500,000

CAPITAL RESERVE FUND

Resource Category

Available Cash On Hand	\$298,750	\$ 8,775	\$307,525
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Appropriation Category

Reserved for Future Expenditure	\$284,250	\$ 8,775	\$393,025
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INTRODUCED and ADOPTED Thursday, August 20th, 2026

ATTEST:

By: 
Rodney Cross, Board Director

By: 
Joseph Costigan, Board Director

By: 
Dave Palmer, Board Director

**CROOKED RIVER RANCH
RURAL FIRE PROTECTION DISTRICT**

By: 
Brad Pahl, Board Director

By: 
Michael Fletcher, Board Director