



BEFORE THE BOARD OF DIRECTORS  
OF  
**CROOKED RIVER RANCH  
RURAL FIRE PROTECTION DISTRICT**

JEFFERSON AND DESCHUTES COUNTIES, OREGON

In the matter of a supplemental budget for an occurrence that was not ascertained at the time of original preparation)

**RESOLUTION: 2020-05**

**WHEREAS**, on June 20, 2019 the Board of Directors adopted Resolution 2019-02 adopting the budget and making appropriations for fiscal year 2019-2020; and

**WHEREAS**, ORS 294.471(1) provides for making a supplemental budget for an occurrence or condition which had not been ascertained at the time of the preparation of a budget for the current fiscal year which requires a change in financial planning; and

**WHEREAS**, after the adoption of the budget increased SAFER grant expenditures are needed; and

**WHEREAS**, per ORS 294.473(1)(b) the District published notice of the proposed supplemental budget public hearing in the Bend Bulletin on May 15, 2020 being not less than 5 days prior to the regular Board meeting in which the supplemental budget was to be considered; and

**WHEREAS**, the Board of Directors conducted a public hearing at its May 21, 2020 meeting to obtain public comment on the proposed supplemental budget; now, therefore

**BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE CROOKED RIVER RANCH RURAL FIRE PROTECTION DISTRICT:**

The supplemental budget for fiscal year 2019-20 is hereby adopted, and the amounts appropriated by the Board of Directors under Resolution 2020-05 for the General Fund are hereby amended as follows:

GENERAL FUND

<u>Resource Category</u>	<u>Original Budget</u>	<u>Increase/ (Decrease)</u>	<u>Amended Budget</u>
Grant Revenue	\$177,740	\$13,500	\$191,240
<u>Appropriation Category</u>			
Personnel Services	\$816,748	\$13,500	\$830,248

**INTRODUCED and ADOPTED** Thursday, May 21<sup>st</sup>, 2020

**ATTEST:**

**CROOKED RIVER RANCH  
RURAL FIRE PROTECTION DISTRICT**

By: \_\_\_\_\_  
Barbara Oakley, Board Director

By: \_\_\_\_\_  
Jeff Green, Board Director

By: \_\_\_\_\_  
Brad Pahl, Board Director

By: \_\_\_\_\_  
John Meredith, Board Director

By: \_\_\_\_\_  
Mark W. Wilson, Board Director