



BEFORE THE BOARD OF DIRECTORS
OF
CROOKED RIVER RANCH
RURAL FIRE PROTECTION DISTRICT

JEFFERSON AND DESCHUTES COUNTIES, OREGON

In the matter of:
Transferring appropriations in the
General Fund

RESOLUTION:

2024-09

WHEREAS, on June 20, 2024, the Board of Directors adopted Resolution 2024-04 adopting the budget and making appropriations for fiscal year 2024-2025; and

WHEREAS, ORS 294.463 provides for making a transfer by resolution for an occurrence or condition which had not been ascertained at the time of the preparation of a budget for the current fiscal year which requires a change in financial planning; and

WHEREAS, after the adoption of the budget increased funds are needed in Materials & Services for Vehicle/Equipment Maintenance unanticipated expenditures; and

WHEREAS, after the adoption of the budget increased funds are needed in Personnel Services for Workers Compensation & Group Accident Insurance unanticipated expenditures.

NOW, THEREFORE BE IT RESOLVED by the Board of Directors of the Crooked River Ranch Rural Fire Protection District, Oregon, hereby transfers appropriations in the amount of \$19,550 in the General Fund as follows:

GENERAL FUND

<u>Resource Category</u>	<u>Original Budget</u>	<u>Increase/ (Decrease)</u>	<u>Amended Budget</u>
Contingency	\$ 100,000	(\$19,550)	\$ 80,450
<u>Appropriation Category</u>			
Materials & Services	\$ 547,837	\$ 12,650	\$ 560,487
Personnel Services	\$1,331,900	\$ 6,900	\$1,338,800

INTRODUCED and ADOPTED

Thursday, November 21, 2024

ATTEST:

**CROOKED RIVER RANCH
RURAL FIRE PROTECTION DISTRICT**

By: 

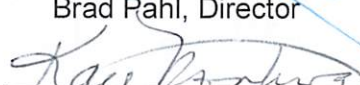
Dave Palmer, Director

By: 

Brad Pahl, Director

By: 

Joe Costigan, Director

By: 

Kay Norberg, Director

By: 

Cole Gayheart Jr, Director