



CROOKED RIVER RANCH FIRE & RESCUE

6971 SW Shad Road, Crooked River Ranch, OR 97760
Phone: (541) 923-6776 | Fax: (541) 923-5247
www.crrfire-or.gov, EIN #93-0779775

Notice of Joint Public Hearing & Board Meeting

The Crooked River Ranch Rural Fire Protection District Board of Directors will hold a Public Hearing for the discussion of a possible ordinance adopting a master fee schedule, along with the district's 2026/2027 fiscal budget presentation. **(Copies of the ordinance and budget for 2026/2027 will be provided at the hearing).** The Board of Directors meeting will follow immediately thereafter. The hearing and meeting will take place on **Thursday, June 18, 2026, at 6:00 pm** and will be held at the fire station, which is located at 6971 SW Shad Road, Terrebonne, Oregon. Virtual access to the hearing and meeting can be found through the Zoom platform, by accessing our website, **www.crrfire-or.gov / board meetings / June 18 Public Hearing & Board Meeting.** The hearing and Board meeting are accessible to people with disabilities and will be recorded. Requests for other accommodations should be made to Crooked River Ranch Fire & Rescue at 541-923-6776 at least 48 hours before the meeting.

Board of Directors

David Palmer, President (Position 3) - excused
Rodney Cross, Vice President (Position 5)
Brad Pahl, Secretary (Position 1)
Joseph Costigan, Treasurer (Position 4)
Mike Fletcher, Director (Position 2)

District Staff

Sean Hartley, Fire Chief
Admin. Assistant, Dana Schulke

Public Hearing Agenda

1. Call to Order – Director Cross
2. Flag Salute – Director Fletcher
3. Roll Call – Director Pahl
4. Consideration of an Ordinance adopting a Master Fee Schedule for the district – Fire Chief, Sean Hartley
5. Presentation of the 2026/2027 fiscal budget – Fire Chief, Sean Hartley
6. Comments from the public – (If accessing the meeting electronically, please utilize the question/answer icon at the bottom of your screen and any duplicate comments/testimonies are to be avoided)
7. Discussion/comments/actions from the Board of Directors
8. Adjournment of Public Hearing – Director Cross

Board Meeting Agenda

1. Call to Order – Director Palmer
 - 1.1 Roll Call – Director Pahl
2. Review of Agenda – Director Cross
3. Approval of minutes – Director Cross
 - 3.1 Approval of Board Meeting minutes from May 21, 2026
4. Financial Reports
 - 4.1 Acknowledge receipt and approval of the financial reports for May 2026 – Director Costigan
 - 4.2 Appointment of Board members to sign checks for Thursday, July 9th and Monday, July 27th, 2026– Director Cross
 - 4.3 Repayment of interfund loan – Director Costigan

- 5. Unfinished business (consideration, discussion, and possible action on the following items):
 - 5.1 Sale of Surplus Apparatus, Update – Chief Hartley
 - 5.2 Discussion and approval of salary amendment to Fire Chief’s contract – Director Cross
- 6. New Business (consideration, discussion, and possible action on the following items):
 - 6.1 Nominations of Board Officers for the 2026/2027 term, effective July 1, 2026 – Director Cross
 - 6.2 Discussion/Approval of Resolution 2026-05 to Adopt the 2026/2027 fiscal budget – Director Cross
 - 6.3 Discussion/Approval of Resolution 2026-06 to accept unanticipated grant funds
 - Fire Chief, Sean Hartley
- 7. Fire Chief’s Report - submitted by Fire Chief, Sean Hartley in Board packet
- 8. CERT Report – Linda Kay Widmer
- 9. Comment/Questions:
 - 9.1 Public input on the current agenda topics
 - 9.2 Public input on future agenda topics – (Please limit to one topic)
- 10. Correspondence/ Recognitions/ Good of the Order – Director Palmer
- 11. Adjournment – Director Palmer

(In accordance with ORS 192.660, the Crooked River Ranch Rural Fire Protection District Board of Directors may convene in executive session at any time)

ORDINANCE NO. 26-01

CROOKED RIVER RANCH FIRE & RESCUE

AN ORDINANCE AMENDING AND ADOPTING THE COST RECOVERY AND COST-BASED FEES FOR SERVICES AND REPEALING RESOLUTIONS 2024-04 AND 2024-06

WHEREAS, Crooked River Ranch Fire & Rescue (District) frequently responds to events that require it to provide a range of fire protection and emergency medical services, which results in substantial financial costs to District, and almost all such responses are provided at no additional cost to the District's taxing patrons; and

WHEREAS, District also provides certain specialized services which go beyond the scope of the usual fire and EMS services District provides (such as certain technical rescues, non-emergent responses to care facilities, or HAZMAT calls), which can result in substantial financial costs to District; and

WHEREAS, ORS 478.410(4) authorizes Crooked River Ranch Fire & Rescue to adopt, by ordinance, fees for its services to reimburse Crooked River Ranch Fire & Rescue for the actual costs incurred by providing those services, and

WHEREAS, the District's Board of Directors (the Board) desires to adopt an ordinance to enable District to recover its actual costs for the various response and administrative services provided by District personnel; and

WHEREAS, ORS 478.310 authorizes Crooked River Ranch Fire & Rescue to recover its reasonable actual expenses for responses in unprotected areas outside of the Fire District, including the contract or reasonable value of use, including repairs and depreciation of equipment and other expenses reasonably incurred in furnishing the firefighting or public safety service; and

WHEREAS, ORS 478.260 and ORS 682.062 authorize District to operate emergency medical service equipment and vehicles both within and without the boundaries of District; and

WHEREAS, in accordance with ORS 476.280 and 476.290, which authorize a cost-based fee for responses to an uncontrolled fire burning on unprotected lands situated outside District boundaries which may cause undue jeopardy to life or property, the District Board of Directors has examined the current Oregon State Fire Marshal's Standardized Cost Schedule from the Oregon Fire Service Mobilization Plan and determined that such costs are reasonable and would satisfactorily reimburse the District for costs incurred in responding in unprotected or inadequately protected areas outside of the District; and

WHEREAS, ORS 478.965 authorizes District to recover its costs for responses requiring active or standby service to control, extinguish or patrol an unlawful fire, including but not limited to those in violation of outdoor burning rules, including high-fire danger burn bans; and

WHEREAS, the Board wishes to equitably distribute District resources among all its citizens and has further determined that District responses to repeated false alarms and egregious open burning violations are a drain on District resources and may impede legitimate emergency responses; and

WHEREAS, ORS 453.382 authorizes District to recover its emergency response costs, including administration, investigation and legal services, for emergency responses involving a hazardous materials or hazardous substance; and

WHEREAS, the fees established by this Ordinance have been evaluated by the Board of Directors and the Directors have reviewed and approved the actual costs of providing such services, responses, or permits; and

WHEREAS the Board of Directors has determined that the fees do not exceed the actual cost of providing such services, responses, or permits; and

WHEREAS, the Board of Directors has determined that it is fair, reasonable, and appropriate to adopt a cost recovery mechanism to collect the costs of providing such services or responses, and the Board of Directors has determined that such fees will be limited to cost recovery only and will not be used to generate revenue for the District; and

WHEREAS, the District desires to establish a published system of regulations, including fees and charges, to recover the District's reasonable estimate of the actual cost, including labor and material, repairs and depreciation of capital assets, and other overhead; and

WHEREAS, the District previously authorized certain fees for services in compliance with Oregon law, and the Board of Directors now wishes to repeal Resolutions No. 2024-04 and 2024-06, or any other Ordinance or Resolution in conflict with this Ordinance, with the goal of amending existing fees, adopting new fees and clarifying the process for future amendment of such fees; and

WHEREAS, the fees and charges imposed by this Ordinance are not taxes subject to property tax limitations of Article XI, Section 11(b) of the Oregon Constitution; and

WHEREAS, the Crooked River Ranch Fire & Rescue Board of Directors has determined that the fees imposed by this Ordinance accurately reflect Crooked River Ranch Fire & Rescue's actual cost of providing services under ORS 478.410(4) and ORS 478.310 and will not generate revenue; and

WHEREAS, pursuant to ORS 294.160, the Board has provided members of the public an opportunity to comment on the proposed fees;

WHEREAS, the fees imposed by this Ordinance are not taxes subject to the property tax limitations of Article XI, Section 11(b) of the Oregon Constitution.

BE IT THEREFORE ORDAINED:

1. **FEES ESTABLISHED.** The Crooked River Ranch Fire & Rescue Board of Directors hereby establishes and adopts the following cost-based fees, which shall be imposed subject to the Fire Chief or his or her designee's sole discretion in compliance with this Ordinance and any applicable administrative rules or procedures.

2. **ADOPTION OF RATE SCHEDULE.** The Board of Directors of Crooked River Ranch Fire & Rescue hereby adopts the rates set forth in the Rate and Fee Schedule attached hereto and by this reference incorporated within this Ordinance as Appendix A. As part of the Rate and Fee Schedule attached as Appendix A, the Board adopts the current rates and fee schedule established by the Office of the State Fire Marshal (OSFM) (OAR 837, Division 130 and the State Fire Marshal's Oregon Fire

Service Mobilization Plan and any applicable Conflagration Act). This model will be used, when applicable, to set the rates regarding billing of actual costs associated with District resource usage and may include equipment rates. The Board further directs that such rates and fees, other than penalties for late payments, shall not be imposed as a penalty, but shall be calculated to recover the reasonable estimate of the actual cost to the District. The Board may, from time to time, amend the Rate and Fee Schedule attached as Appendix A by resolution, as provided in Section 5 herein.

a. Ambulance and Emergency Medical Services Rates

Cost-based fees for emergency and non-emergency transport for residents and non-residents, and mileage will be based upon the rates in Appendix A.

b. Non-Emergency Facility Response Fees

A cost-based fee may be imposed for certain non-emergency requests for assistance from assisted living, residential care, hospice or nursing facilities as provided in this section. If District staff or resources are requested by a commercial assisted living, residential care, or nursing facility to provide assistance to the facility's staff for non-emergent situations (such as physically moving a non-injured resident), the District may impose the fees provided in this section. In determining whether to impose such fees the Fire Chief shall, in his or her sole discretion, consider whether the response was: 1) a result of a non-emergent situation; 2) caused by or related to a lack of adequate staffing or lack of adequate facility resources necessary to meet the residents' non-emergent needs, or 3) requested by a facility who has repeatedly requested non-emergency assistance. Such fees will be based on the rates and fee schedule in Appendix A, as well as other documented actual costs of such response. Cancelled en route requests are considered billable events.

The Fire District is authorized to impose a lift-assist fee for any response to a lift-assist request made by a licensed hospice provider on behalf of an individual receiving hospice care. Hospice patients, and hospice providers acting on their behalf, are subject to all lift-assist fees established under this ordinance. Lift-assist requests originating from hospice providers shall not be exempt from fee assessment. The fee shall be applied and collected in accordance with the District's adopted schedule of charges.

c. Public Records Requests Fees

A cost-based fee may be imposed for public records requests as provided for in this section. Requests for disclosure of public documents shall be in writing and on an District form and shall state the name and mailing address of the requestor. District shall comply with Oregon's public records law which requires, in general, that District acknowledge the request within five (5) business days of receiving the request and complete the request within ten (10) business days thereafter. The Fire Chief or designee shall be responsible for reviewing requested materials prior to disclosure and will determine if the records are statutorily exempt from disclosure. Public records requests received from an opposing party or its legal counsel during pending litigation will be referred to District legal counsel.

The District will not impose a fee for public records requests for incident reports from District residents or patients if the work entails less than one-half hour of staff time and the

documents pertain to or involve the requestor. All requests require confirmation of requestor's identification and must comply with the Federal and Oregon HIPAA laws.

If locating a document will require more than one-half hour to complete, or will require extensive research or labor, District will provide to the requestor an estimate of when the materials will be available, and the costs associated with the request. District will require a deposit equal to 50% of the total amount of the fee if the costs of producing the documents will exceed one-half hour of staff time. If the actual costs exceed the estimated costs, District may invoice the requestor for the balance of the costs. All fees are due prior to public record request documents being released.

d. Facility Rental and Training Classes Fees

A cost-based fee may be imposed and set as established in Appendix A at the discretion of the Fire Chief or his or her designee. Profits realized through outside class participants or acquired structure live fire events will be deposited into the District's General Fund and be utilized to replace, repair, or enhance the District's capital assets involved in providing these training opportunities.

e. Events and Festivals Fees

A cost-based fee may be imposed on special events. Such events require the diversion of District personnel from their normal routine and obligations, requiring the District to pay for additional personnel to cover these events. Such fees are established in Appendix A.

f. False Fire Alarm Fees

A cost-based fee may be imposed for responses to repetitive false (nuisance) fire alarms as provided in this section. However, no cost recovery fee shall be imposed for the 1st three false fire alarm responses to any residential or commercial occupancy during a calendar year. No cost recovery fee shall be charged if the fire alarm is a result of a fire. Cancelled enroute false alarms are billable events subject to this fee. Fees under this section will be based upon the rates in Appendix A, as well as a reasonable estimate of the actual cost of similar fire or medical alarm responses.

g. Open Burning Violation Fees

A cost-based fee may be imposed for open burning violation responses as provided in this section. Open burning violations are defined as violations of any locally adopted fire code or violations of any applicable Oregon Revised Statute or DEQ regulation. Such fees may be imposed for repeated violations, egregious or purposeful violations, or for any open burning violation during a burn ban or during high and extreme fire danger. Fees will be based upon the rates in Appendix A, as well as other documented actual costs of responding to the violation.

h. Transportation Route Response Fees

A cost-based fee may be imposed for responses on certain transportation routes, as further provided in this section. "Transportation route" means any roadway, railway right-of-way, or waterway, against which no taxes or assessments for fire protection are levied by the District. Such cost-based fees may be imposed for responses to incidents, responses, or occurrences on such Transportation Routes, including aircraft crashes.

Transportation Route response invoices will use dispatch time records to determine the commitment of apparatus and personnel and will use the rates as listed in Appendix A. Miscellaneous supplies and services may also be invoiced and will be based upon scene documentation of the officer in charge.

i. Unprotected or Inadequately Protected Area Response Fees

A cost-based fee may be imposed for responses to incidents in unprotected or inadequately protected areas outside of District boundaries as provided in this section. These responses may be billed on a "per hour" basis using dispatch time records to determine the commitment of apparatus and personnel, as well as rates in Appendix A. Miscellaneous supplies and services may also be invoiced and will be based upon the rates provided in Appendix A as well as scene documentation of the officer in charge.

j. Hazardous Materials Response Fees

Cost-based fees may be imposed for responses involving hazardous materials remediation and for hazardous materials-related incidents. Fees may be imposed regardless of a State Hazardous Materials Team response. If imposed, fees will only reflect the District's hazardous materials-related costs. Such fees will be based on the rates and fee schedule in Appendix A, as well as other documented actual costs of such response. In addition, standardized administrative costs and miscellaneous supplies and services may be billed.

k. Utility Assistance Fees

Cost-based fees may be imposed for responses to requests from utilities for assistance. The Fire District responds to service calls involving utilities such as electric or cable wires down, natural gas leaks, water main leaks, etc. Cost-based fees may be imposed for these responses. Such fees will be based on the rates and fee schedule in Appendix A, as well as other documented actual costs of such response. In addition, standardized administrative costs and miscellaneous supplies and services may be billed.

l. Technical Rescue Fees

Cost-based fees may be imposed for responses requiring technical or specialty rescue equipment or training. The Fire Chief shall determine if such fees shall be charged, but in no event shall the District charge persons who pay taxes directly to the District. Such fees will be based on the rates and fee schedule in Appendix A, as well as other documented actual costs of such response. In addition, standardized administrative costs and miscellaneous supplies and services may be billed.

4. **INVOICES; WAIVER.** The District shall address the invoices for fees to the responsible party or agent, which may be a registered property owner or agent; a service recipient or agent; an occupant, a driver or passenger or agent; a vehicle or plane owner or agent; an insurance company; or any person or entity requesting or receiving services. The Fire Chief, or designee, shall be responsible for determining the responsible party and for reviewing all the cost recovery invoices. The Fire Chief may, at his or her discretion, waive or amend fees assessed in compliance with this Ordinance and any applicable administrative rules.
5. **REVIEW AND AMENDMENT.** The Fire Chief may periodically present the fees or rates adopted under this Ordinance to the Board of Directors for review and possible amendment, in the Fire Chief's sole discretion. The fees and Appendix A, which are adopted and approved by the Board of Directors in this Ordinance, may be amended from time to time by Board resolution, as it deems necessary to recover its actual costs for any service Crooked River Ranch Fire & Rescue provides, at a duly noticed and public Board meeting. Prior to adoption of any new fees or fee increases, the Board shall hold an opportunity for the public to comment on the resolution per ORS 294.160.
6. **RULES.** The Board of Directors hereby grants to the Fire Chief the discretion to interpret and apply this Ordinance and to develop administrative rules to apply this Ordinance equitably, including the waiver of fees imposed by this Ordinance and other matters involving the interpretation and application of this Ordinance. Such administrative rules must be consistent with this Ordinance and with applicable Board policy.
7. **APPEALS.** To file an appeal of a fee assessed under this Ordinance, the appellant must provide a written statement to the Fire Chief within ten (10) days of receipt of the fee invoice. The statement must clearly explain the basis of the appeal, stating why the filer thinks the fee was improper, noting specifically whether it was properly assessed or calculated. The Fire Chief will issue a written decision within ten (10) days. Decisions of the Fire Chief are final and not appealable.
8. **COLLECTION PROCEDURES.** Fees will be invoiced within ten (10) business days of the service delivery date. Payment is due upon receipt. If payment or reasonable payment arrangements are not made within ninety (90) days of billing, the invoice shall be considered delinquent, and the District will proceed with the collections as deemed appropriate by the Fire Chief. Costs of collection shall be charged to the persons responsible, including legal fees incurred at trial or on appeal. Collection costs may include the legal rate of interest on the amounts due and owing.
9. **REPEAL.** The Board of Directors of Crooked River Ranch Fire & Rescue hereby repeals any provisions of previous ordinances that conflict with the provisions of this Ordinance and the Fee Schedule attached as Appendix A. Fees assessed for District costs previously incurred remain due and owing to the extent unpaid on the effective date of this Ordinance. Administrative Rules shall remain in full force and effect unless and until amended by the Fire Chief.
10. **EFFECTIVE DATE:** This Ordinance to establish and maintain Crooked River Ranch Fire & Rescue service fees shall take effect on the 30th day after it is adopted by the Crooked River Ranch Fire & Rescue Board of Directors.

Adopted by vote of the Crooked River Ranch Fire & Rescue Board of Directors this _____ day of _____, 2026.

Ayes: _____

Nays: _____

Presiding Officer

Title _____

ATTEST:

Secretary

Certification of Copy

I hereby certify that the foregoing ordinance is a true and correct copy of the original ordinance on file with Crooked River Ranch Fire & Rescue.

Presiding Officer

Title:

DRAFT

APPENDIX A

COST RECOVERY AND COST-BASED FEES FOR SERVICES

RATE & FEE SCHEDULE

- 1) Ambulance and Emergency Medical Services Rates
 - a) Resident of Crooked River Ranch
 - i) BLS Emergency/Non-Emergency Transport \$1,700
 - ii) ALS Emergency Transport \$1,900
 - iii) Mileage \$26.00 per mile
 - iv) Aid Call/Treatment, Non-Transport \$450
 - b) Non-Resident of Crooked River Ranch
 - i) BLS Emergency/Non-Emergency Transport \$2,700
 - ii) ALS Emergency Transport \$2,900
 - iii) Mileage \$30.00 per mile
 - iv) Aid Call/Treatment, Non-Transport \$700
- 2) Non-Emergency Facility Response Fees
 - a) These responses will be billed at the Non-Resident Aid Call/Treatment, Non-Transport rate in Section 1(b)(iv).
- 3) Public Records Request Fees
 - a) Staff time (research, gather, copy, send, etc.) \$40.00 per hour
 - b) Fire or EMS Report for non-owner or non-patient \$10.00 per report copy
 - c) Fax of documents \$1.00 per page
 - d) Copies \$0.25 per page
 - e) CD or USB thumb drive \$17.00 per media
- 4) Facility Rental and Training Classes Fees
- 5) Events and Festival Fees
 - a) Apparatus and personnel costs will be billed for duration of event or festival.
- 6) Fire Apparatus and Personnel Rates
 - a) Apparatus Rates from Oregon State Fire Marshal Mobilization Plan
 - i) Engine, Type I \$100 per hour
 - ii) Engine, Type III \$75 per hour
 - iii) Engine, Type VI \$50 per hour
 - iv) Tender, Type I \$80 per hour
 - v) Command Vehicle, Type III \$45 per hour
 - vi) Rescue Vehicle, Type III \$40 per hour
 - vii) Rescue Vehicle, Type II \$100 per hour
 - viii) Ambulance, Type III (BLS) \$45 per hour

- ix) Ambulance, Type I (ALS) \$55 per hour
- b) Personnel Rates from Oregon State Fire Marshal Mobilization Plan
 - i) Personnel compensation shall be from time of dispatch to the incident until they've returned to station.
 - ii) Career Firefighters
 - (1) Actual compensation paid to employee
 - iii) Volunteer Firefighters
 - (1) Firefighter \$20.10 per hour
 - (2) Apparatus Operator \$22.60 per hour
 - (3) Engine Boss (Volunteer Officer) \$24.00 per hour
 - (4) Strike Team/Task Force Leader (Volunteer Chief) \$26.80 per hour
- 7) False Fire Alarm Fees
- 8) Open Burning Violation Fees \$200 per violation
- 9) Transportation Route Response Fees
 - a) Actual apparatus and personnel costs will be billed.
- 10) Unprotected or Inadequately Protected Area Response Fees
 - a) Actual apparatus and personnel costs will be billed.
- 11) Hazardous Materials Response Fees
 - a) Actual apparatus and personnel costs will be billed along with actual cost of replacing consumable supplies at time of incident.
- 12) Utility Assistance Fees
 - a) Actual Apparatus and personnel costs will be billed.
- 13) Technical Rescue Fees
 - a) Actual apparatus and personnel cost will be billed.
 - b) Equipment use (litters, ropes, hardware, etc.) \$200 per hour
- 14) Other Fees
 - a) FireMed Membership \$60.00 per year
 - b) Emergency Address Sign \$25.00 each

**GENERAL FUND
Resources - Detailed**

	Historical Data			Resource Description	Budget for Next Year: 2026/2027			
	Actual		Adopted Budget This Year 2025/2026		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding 2023/2024	First Preceding 2024/2025						
1	\$1,292,077	\$1,383,493	\$1,100,000	1 Available cash on hand* (cash basis) or	\$1,500,000	\$1,500,000		1
2	\$31,207	\$24,889	\$27,500	2 Previously levied taxes estimated to be received	\$27,500	\$27,500		2
3	\$28,338	\$43,629	\$20,000	3 Interest	\$30,000	\$30,000		3
4	\$0	\$0	\$0	4 Transferred IN, from other fund(s)	\$0	\$0		4
5	\$327,316	\$334,039	\$325,000	5 Ambulance Billing	\$325,000	\$325,000		5
6	\$400	\$400	\$400	6 Contractual Income	\$400	\$400		6
7	\$350	\$275	\$250	7 Emergency Signs	\$275	\$275		7
8	\$13,187	\$13,966	\$16,800	8 FireMed	\$15,000	\$15,000		8
9	\$103,659	\$104,703	\$111,476	9 Grant Funds	\$38,000	\$38,000		9
10	\$5,828	\$10,235	\$5,000	10 Misc. Income	\$15,000	\$15,000		10
11	\$0	\$25,000	\$50,000	11 Sale of Assets	\$0	\$0		11
12	\$150	\$200	\$500	12 Training	\$500	\$500		12
13	\$39,958	\$99,676	\$31,623	13 Conflagration Revenue	\$40,000	\$40,000		13
14	\$0	\$0	\$0	14 Cost Recovery Revenue	\$0	\$0		14
15				15				15
16				16				16
17				17				17
18				18				18
19				19				19
20				20				20
21				21				21
22				22				22
23				23				23
24				24				24
25				25				25
26				26				26
27				27				27
28				28				28
29	\$1,842,470	\$2,040,505	\$1,688,549	29 Total resources, except taxes to be levied	\$1,991,675	\$1,991,675	\$0	29
30			\$1,264,578	30 Taxes estimated to be received	\$1,354,225	\$1,354,225		30
31	\$1,116,996	\$1,223,665		31 Taxes collected in year levied				31
32	\$2,959,466	\$3,264,170	\$2,953,127	32 TOTAL RESOURCES	\$3,345,900	\$3,345,900	\$0	32

GENERAL FUND
Personnel Services - Detail

	Historical Data			Requirement Description	Number of Employees	Range*	Budget for Next Year: 2026/2027			
	Actual		Adopted Budget This Year 2025/2026				Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding 2023/2024	First Preceding 2024/2025								
1	\$82,886	\$81,088	\$ 91,520	1 Fire Chief	1	\$120,000	\$ 126,923	\$ 126,923		1
2	\$43,112	\$45,207	\$ 47,941	2 Administrative Assistant	1	\$49,580-\$63,201	\$ 60,632	\$ 60,632		2
3	\$1,298	\$1,755	\$ 3,269	3 Administrative Assistant Overtime			\$ 3,307	\$ 3,307		3
4	\$196,181	\$205,076	\$ 224,325	4 Shift - Captain/Paramedic (Shift Personnel Wages)	3	\$84,216-96,343	\$ 280,568	\$ 280,568		4
5	\$54,198	\$58,251	\$ 57,994	5 Shift - Captain/Paramedic OT (Shift Personnel OT)			\$ 47,594	\$ 47,594		5
6	\$96,303	\$112,479	\$ 102,662	6 Shift - Firefighter/Paramedic	0		\$ -	\$ -		6
7	\$7,785	\$9,132	\$ 25,949	7 Shift - Firefighter/Paramedic OT			\$ -	\$ -		7
8	\$0	\$0	\$ -	8 40-Hour - Firefighter/Paramedic	1	\$51,216-\$59,411	\$ 53,321	\$ 53,321		8
9	\$0	\$0	\$ -	9 40-Hour - Firefighter/Paramedic OT			\$ 13,157	\$ 13,157		9
10	\$36,095	\$57,147	\$ 53,720	10 Part-Time Personnel			\$ 38,000	\$ 38,000		10
11	\$178,111	\$199,949	\$ 259,898	11 Employee Benefits (Health/Dental/Vision/VEBA)			\$ 212,403	\$ 212,403		11
12	\$139,325	\$178,401	\$ 231,118	12 PERS			\$ 238,758	\$ 238,758		12
13	\$53,181	\$59,814	\$ 56,930	13 Payroll Taxes			\$ 58,804	\$ 58,804		13
14	\$19,987	\$29,036	\$ 25,000	14 Workers Comp. & Group Accident Insurance			\$ 30,000	\$ 30,000		14
15	\$39,000	\$39,400	\$ 45,000	15 Volunteer Stipend & Benefits			\$ -	\$ -		15
16	\$15,464	\$48,684	\$ 21,091	16 Conflag Reimbursement			\$ 40,000	\$ 40,000		16
17	\$11,295	\$11,976	\$ 10,800	17 Student Volunteer Stipends			\$ 21,600	\$ 21,600		17
18				18						18
19				19						19
20				20						20
21				21						21
22				22						22
23				23						23
24				24						24
25				25						25
26				26						26
27				27						27
28				28						28
29				29						29
30				30						30
31				31						31
32	\$974,221	\$1,137,395	\$ 1,257,217	32 TOTAL PERSONNEL SERVICES REQUIREMENTS			\$ 1,225,067	\$ 1,225,067	\$ -	32

GENERAL FUND

Materials & Services - Detailed

	Historical Data			Requirement Description	Budget for Next Year: 2026/2027			
	Actual		Adopted Budget This Year 2025/2026		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding 2023/2024	First Preceding 2024/2025						
1	\$20,235	\$15,950	\$19,750	1 Administration	\$23,350	\$23,350		1
2	\$24,349	\$35,194	\$30,000	2 Building Maintenance & Supplies	\$30,000	\$30,000		2
3	\$4,635	\$8,232	\$15,000	3 Department Services	\$15,000	\$15,000		3
4	\$70,148	\$72,810	\$74,377	4 Dispatch Services	\$79,500	\$79,500		4
5	\$56,417	\$47,668	\$35,000	5 EMS Operations	\$37,000	\$37,000		5
6	\$20,911	\$23,293	\$33,200	6 Fire Operations	\$28,450	\$28,450		6
7	\$13,011	\$14,961	\$20,000	7 Fuel	\$25,000	\$25,000		7
8	\$38,991	\$47,069	\$50,000	8 Insurance	\$56,500	\$56,500		8
9	\$997	\$0	\$2,000	9 Prevention	\$2,000	\$2,000		9
10	\$35,116	\$46,953	\$49,200	10 Professional Services	\$70,000	\$70,000		10
11	\$27,323	\$7,519	\$8,000	11 Radios/Communications	\$6,000	\$6,000		11
12	\$3,292	\$273	\$3,000	12 Rope Rescue Operations	\$3,000	\$3,000		12
13	\$14,014	\$14,633	\$18,572	13 Training	\$20,000	\$20,000		13
14	\$3,275	\$2,169	\$2,500	14 Travel	\$2,500	\$2,500		14
15	\$31,500	\$22,969	\$31,500	15 Tuition Reimbursement	\$61,300	\$61,300		15
16	\$5,712	\$7,738	\$10,000	16 Uniforms	\$10,000	\$10,000		16
17	\$36,637	\$39,087	\$40,000	17 Utilities	\$42,000	\$42,000		17
18	\$25,401	\$64,820	\$35,000	18 Vehicle/Equipment Maintenance	\$50,000	\$50,000		18
19	\$17,080	\$16,840	\$21,000	19 Volunteer Incentive Program	\$10,000	\$10,000		19
20	\$2,847	\$4,407	\$10,000	20 Wellness Program	\$20,000	\$20,000		20
21	\$26,220	\$34,172	\$63,727	21 SAFER Grant Expenditures	\$0	\$0		21
22	\$1,651	\$1,392	\$3,000	22 CERT Program	\$3,000	\$3,000		22
23	\$4,199	\$0	\$5,300	23 OSFM OFSCP - PPE/Uniform	\$0	\$0		23
24				24				24
25				25				25
26				26				26
27				27				27
28				28				28
29				29				29
30				30				30
31				31				31
32	\$483,961	\$528,149	\$580,126	32 TOTAL MATERIALS & SERVICES	\$594,600	\$594,600	\$0	32

GENERAL FUND

Debt Services - Detailed

	Historical Data			Requirement Description	Budget for Next Year: 2026/2027				
	Actual		Adopted Budget This Year 2025/2026		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding 2023/2024	First Preceding 2024/2025							
1	\$27,045	\$27,045	\$27,046	1	New Apparatus Finance Payment (12/26/20)	\$27,046	\$27,046		1
2	\$0	\$0	\$33,451	2	New Apparatus Finance Payment (8/20/24)	\$33,451	\$33,451		2
3				3					3
4				4					4
5				5					5
6				6					6
7				7					7
8				8					8
9				9					9
10				10					10
11				11					11
12				12					12
13				13					13
14				14					14
15				15					15
16				16					16
17				17					17
18				18					18
19				19					19
20				20					20
21				21					21
22				22					22
23				23					23
24				24					24
25				25					25
26				26					26
27				27					27
28				28					28
29				29					29
30				30					30
31				31					31
32	\$27,045	\$27,045	\$60,497	32	TOTAL DEBT SERVICES REQUIREMENTS	\$60,497	\$60,497	\$0	32

General Fund

Line Item	Historical Data			Requirements Summary	Budget for Next Year: 2026/2027			Line Item
	Actual		Adopted Budget This Year 2025/2026		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding 2023/2024	First Preceding 2024/2025						
1				1 PERSONNEL SERVICES				1
2	\$974,221	\$1,137,395	\$1,257,217	2 See detailed description	\$1,225,067	\$1,225,067		2
3				3				3
4				4				4
5				5				5
6	\$974,221	\$1,137,395	\$1,257,217	6 TOTAL PERSONNEL SERVICES	\$1,225,067	\$1,225,067	\$0	6
7				7 MATERIALS AND SERVICES				7
8	\$483,961	\$528,149	\$580,126	8 See detailed description	\$594,600	\$594,600		8
9				9				9
10				10				10
11				11				11
12	\$483,961	\$528,149	\$580,126	12 TOTAL MATERIALS AND SERVICES	\$594,600	\$594,600	\$0	12
13				13				13
14				14				14
15				15				15
16				16				16
17				17				17
18				18				18
19				19 DEBT SERVICES				19
20	\$27,045	\$27,045	\$60,497	20 See detailed description	\$60,497	\$60,497		20
21				21				21
22				22				22
24	\$27,045	\$27,045	\$60,497	23 TOTAL DEBT SERVICES	\$60,497	\$60,497	\$0	24
25				24				25
26	\$90,746	\$104,357		25 Transfer to Capital Reserve Fund	\$0	\$0		26
27	\$0	\$0	\$0	26 Transfer to Personnel Reserve Fund	\$0	\$0		27
28	\$90,746	\$104,357	\$0	27 TOTAL TRANSFERRED TO OTHER FUNDS	\$0	\$0	\$0	28
29	\$0	\$0	\$85,532	28 OPERATING CONTINGENCY	\$75,000	\$75,000		29
23		\$0		29 RESERVED FOR FUTURE EXPENDITURE	\$0	\$0	\$0	23
30	\$1,383,493			30 Ending Balance (Prior Years)				30
31		\$ 1,467,224	\$ 969,755	31 UNAPPROPRIATED ENDING FUND BALANCE	\$1,390,736	\$1,390,736		31
32	\$2,959,466	\$3,264,170	\$2,953,127	32 TOTAL REQUIREMENTS	\$3,345,900	\$3,345,900	\$0	32

Capital Reserve Fund

#	Historical Data			#	Summary of Resources and Requirements	Budget for Next Year: 2026/2027			#
	Actual		Adopted Budget This Year 2025/2026			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding 2023/2024	First Preceding 2024/2025							
1				1	RESOURCES				1
2	\$396,669	\$452,880	\$318,659	2	Cash on hand* (cash basis) or	\$298,750	\$298,750		2
3	\$11,163	\$11,623	\$7,500	3	Interest	\$7,500	\$7,500		3
4	\$90,746	\$104,357	\$0	4	Transferred IN, from other fund(s)	\$0	\$0		4
5	\$7,903	\$0	\$0	5	Grant Funds	\$0	\$0		5
6			\$11,365	6	Misc. Income	\$0	\$0		6
7	\$0	\$251,374	\$0	7	Other financing sources	\$0	\$0		7
8	\$506,481	\$820,234	\$337,524	8	TOTAL RESOURCES	\$306,250	\$306,250	\$0	8
9				9	REQUIREMENTS				9
10	\$0	\$497,703	\$0	10	Apparatus Capital Purchases	\$0	\$0		10
11	\$37,920	\$0	\$41,365	11	Building Capital Purchases	\$22,000	\$22,000		11
12	\$0	\$0	\$0	12	EMS Capital Purchases	\$0	\$0		12
13	\$0	\$0	\$0	13	Training Capital Purchases	\$0	\$0		13
14	\$15,680	\$0	\$0	14	Fire Capital Purchases	\$0	\$0		14
15				15					15
16				16					16
17				17					17
18				18					18
19				19					19
20				20					20
21				21					21
22				22					22
23				23					23
24				24					24
25				25					25
26				26					26
27				27					27
28				28					28
29				29					29
30	\$53,600	\$497,703	\$41,365	30	Total requirements, except future expenditures	\$22,000	\$22,000	\$0	30
31	\$452,881	\$322,531	\$296,159	31	RESERVED FOR FUTURE EXPENDITURE (UEFB)	\$284,250	\$284,250	\$0	31
32	\$506,481	\$820,234	\$337,524	32	TOTAL REQUIREMENTS	\$306,250	\$306,250	\$0	32

BOND FUND
Debt Service - Fire Station - Summary

	Historical Data			Description of Resources and Requirements	Budget for Next Year: 2026/2027				
	Actual		Adopted Budget This Year 2025/2026		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding 2023/2024	First Preceding 2024/2025							
1				1	RESOURCES				1
2	\$13,629	\$17,110	\$7,118	2	Cash on hand (cash basis) or	\$6,500	\$6,500		2
3	\$5,978	\$4,613	\$3,500	3	Previously levied taxes estimated to be received	\$4,000	\$4,000		3
4	\$1,172	\$1,358	\$1,000	4	Earnings from temporary investments (Interest)	\$1,250	\$1,250		4
5	\$0	\$0	\$0	5	Transferred IN, from other fund(s)	\$0	\$0		5
6				6					6
7	\$20,779	\$23,081	\$11,618	7	Total resources, except taxes to be levied	\$11,750	\$11,750		7
8	\$189,358	\$185,052	\$212,875	8	Taxes estimated to be received	\$225,484	\$225,484		8
9				9	Taxes collected in year levied				9
10	\$210,137	\$208,133	\$224,493	10	TOTAL RESOURCES	\$237,234	\$237,234	\$0	10
11				11	REQUIREMENTS				11
12				12	Bond Principal Payments				12
13				13	Issue Date Budgeted Payment Date				13
14	\$150,000	\$160,000	\$170,000	14	12/15/2016 1/1/2027	\$185,000	\$185,000		14
15				15					15
16				16					16
17	\$150,000	\$160,000	\$170,000	17	Total Principal	\$185,000	\$185,000	\$0	17
18				18	Bond Interest Payments				18
19				19	Issue Date Budgeted Payment Date				19
20	\$22,444	\$20,584	\$18,600	20	3/29/2007 1/1/2027	\$16,492	\$16,492		20
21	\$20,584	\$18,600	\$16,492	21	3/29/2007 6/30/2027	\$14,198	\$14,198		21
22				22					22
23	\$43,028	\$39,184	\$35,092	23	Total Interest	\$30,690	\$30,690	\$0	23
24				24	Unappropriated Balance for Following Year By				24
25				25	Issue Date Budgeted Payment Date				25
26				26					26
27				27					27
28				28					28
29				29	Ending Balance (Prior Years)				29
30	\$17,109	\$8,949	\$19,401	30	Total Unappropriated Ending Fund Balance	\$21,544	\$21,544	\$0	30
31	\$210,137	\$208,133	\$224,493	31	TOTAL REQUIREMENTS	\$237,234	\$237,234	\$0	31

Crooked River Ranch RFPD

6971 SW Shad Rd

Terrebonne, OR 97760

May 21, 2026

A Board Meeting of the Crooked River Ranch Rural Fire Protection District Board of Directors took place on Thursday, May 21, 2026, at 6:00 pm, at the Crooked River Ranch Fire District Fire Station, located at 6971 SW Shad Road Crooked River Ranch, Oregon.

Board Meeting Minutes

- 1. Roll Call-** Taken by Director Pahl and the following were in attendance: Directors Palmer, Cross, Pahl, Costigan, and Fletcher. Also in attendance were Fire Chief Sean Hartley and Captain Alysha Delorto. Administrative Assistant Dana Schulke was excused. Members of the public were Mike Dries, Kay Norberg, Darren Squier, Bill and Vicki Burt, Robin Huber, Mark Galbrath and Kay Limbaugh. There was an unidentified person attending virtually via the Zoom platform.
- 2. Review of the Agenda –** Director Palmer reviewed the agenda.
- 3. Approval of the minutes –**
 - 3.1 Board Meeting minutes from Thursday, April 16, 2026 –** Director Cross made a motion to approve meeting minutes from April 16th as presented. Director Fletcher seconded the motion. All were in favor by stating “Aye”; motion carried (5-0).
- 4. Acknowledge receipt and approval of the financial reports for April 2026 –** Director Costigan reported that everything balanced as of April 30, 2026. Director Pahl made a motion to approve the April 2026 financials as presented. Director Fletcher seconded the motion. All were in favor by stating “Aye”; motion carried (5-0).
 - 4.1 Appointment of Board members to sign checks for Wednesday, June 10th and Thursday June 25th, 2026 –** Directors Palmer and Cross will sign on Wednesday, June 10th, and Directors Pahl and Fletcher will sign on Thursday, June 25th.
- 5. Unfinished Business –**
 - 5.1 Sale of Surplus Apparatus, old 521 –** Chief Hartley reported that there has been no decision from the Tribal Council to date, and he requested a response by June 1st.

5.2 Discussion of Chief's Salary Range – Director Pahl explained that the salary range has not been reviewed or adjusted for several years, and any change requires a 90-day notice. SDAO Legal would need to advise regarding a waiver of that notice, so this issue will be placed on the agenda for June meeting.

6. New Business –

6.1 Discussion of Ordinance for fees and schedule date for 1st public hearing – Chief Hartley reported that the Ordinance for Cost Recovery Fees was finalized with the attorney, and a draft was in the Board packets. There had been a question on the reference to search & rescue on public lands, but after legal research ORS 404.270 was removed from the ordinance. After discussing Appendix A, Rate & Fee Schedule, Chief Hartley explained that the appendix can be amended by a resolution. Two public hearings at least six days apart are required before approval of the Ordinance, and it was suggested to hold the first one before the June Board meeting and the second one before the July meeting. Then it will be voted on at the July Board meeting. It would then take effect 30 days after approval, which will be in mid-August. Discussion ensued between the Board Directors in regard to the time frame and if any issues arise during this time. We could possibly start the new fees in September.

6.2 Resolution 2026-04, financial requirement to set definition of 'significant variance' – Chief Hartley explained that there are new Governmental Accounting Standards Board rules, one of which was the requirement to explain significant variances between original budget and the final budget. Their recommendation is to adopt a resolution defining what the significant variance would be. Director Pahl made a motion to approve Resolution 2026-04, establishing 10% as the District's definition of significant variance for budgetary reporting, effective immediately. Director Costigan seconded the motion. All were in favor by stating "Aye"; motion carried (5-0).

6.3 Collective Bargaining Unit Agreement draft for 2026-2028 – Chief Hartley reported that a tentative agreement has been reached on all items, except for language regarding the Paid Leave Oregon questions, which will be submitted via Memo of Understanding to the Union. There are some legalities involved with Paid Leave Oregon and Paid Time Off which need to be finalized. Director Costigan made a motion to approve the Collective Bargaining Agreement on behalf of the District. Director Fletcher seconded the motion. All were in favor by stating "Aye"; motion carried (5-0).

7. Fire Chief's Report – Chief Hartley's report was in the Board packet. He noted that the District was awarded the OSFM Wildland Fire Season Staffing Grant, and there are

discussions underway regarding additional dorm space to accommodate extra personnel.

8. CERT Report – Darren Squier reported that there had been one CERT call-out for a motor vehicle accident. May training was an evacuation drill with Sgt. Skidgel. The next training will be with CRR Road Department personnel to review and access supplies needed for traffic control.

9. Comment/Questions –

9.1 Public input on the current agenda topics – A member of the public asked if there were plans to expand the building. Chief Hartley responded that the current station bond will be paid off in the 2032-2033 fiscal year, so the planning involves short-term solutions within the current footprint.

9.2 Public input on future agenda topics – There was none.

10. Correspondence/Recognitions/Good of the Order – Chief Hartley noted that the wildland pumper has been repaired and is back in service.

11. Adjournment – Director Palmer adjourned the meeting at 6:55 PM.

Respectfully submitted,

Dana Schulke, Administrative Assistant

Balance Sheet

Crooked River Ranch Fire & Rescue

As of May 31, 2026

Account	May 31, 2026
Assets	
Current Assets	
Cash and Cash Equivalents	
Bond Fund	30,716.72
Capital Reserve Fund	303,959.41
Chase Business	16,732.47
Chase Payroll	4,537.96
Chase Savings	113,023.08
General Fund	524,286.73
Local Option Levy Fund	1,125,455.15
Stripe USD	633.60
Total Cash and Cash Equivalents	2,119,345.12
Total Current Assets	2,119,345.12
Total Assets	2,119,345.12
Liabilities and Equity	
Liabilities	
Current Liabilities	
A. DELORTO	1,660.06
A. WILEY	298.34
D. MCDONALD	420.26
D. SCHULKE	1,139.54
S. HARTLEY	2,364.19
Payroll Liabilities	(12,784.30)
Total Current Liabilities	(6,901.91)
Total Liabilities	(6,901.91)
Equity	
Current Year Earnings	2,126,307.03
Unrestricted Net Assets	(60.00)
Total Equity	2,126,247.03
Total Liabilities and Equity	2,119,345.12
	1,784,668.99
	(6,901.91)
General Fund Net Income	1,791,570.90

Budget Variance

Crooked River Ranch Fire & Rescue
For the month ended May 31, 2026
Cash Basis



Fund Name is General Fund.

Account	Actual for May 2026	July 2025 - May-26	Budget	Variance	Variance %
Revenue					
Ambulance Revenue	33,115.00	262,179.76	325,000.00	(62,820.24)	-19.33%
Beginning Fund Balance	0.00	1,467,086.42	1,100,000.00	367,086.42	33.37%
Conflagration Revenue	0.00	31,622.01	31,623.00	(0.99)	0.00%
Contractual Income	0.00	0.00	400.00	(400.00)	-100.00%
Emergency Address Signs	25.00	250.00	250.00	0.00	0.00%
FireMed	1,200.00	14,280.00	16,800.00	(2,520.00)	-15.00%
Grant Funds	0.00	61,467.93	118,976.00	(57,508.07)	-48.34%
Interest	5,334.58	51,410.89	20,000.00	31,410.89	157.05%
Misc. Income	650.00	9,329.89	5,000.00	4,329.89	86.60%
Previously Levied Taxes	1,774.49	35,457.46	27,501.00	7,956.46	28.93%
Sale of Assets/Apparatus	0.00	0.00	50,000.00	(50,000.00)	-100.00%
Taxes Collected in Year Levied	21,999.79	1,320,168.76	1,264,577.00	55,591.76	4.40%
Training Income	0.00	0.00	500.00	(500.00)	-100.00%
Total Revenue	64,098.86	3,253,253.12	2,960,627.00	292,626.12	9.88%
Gross Profit	64,098.86	3,253,253.12	2,960,627.00	292,626.12	9.88%
Operating Expenses					
Debt Service:Apparatus Payment	0.00	60,495.56	60,497.00	(1.44)	0.00%
Debt Services & Contingency:Contingency	0.00	0.00	78,458.00	(78,458.00)	-100.00%
Materials & Services					
Administration	818.42	16,995.31	19,750.00	(2,754.69)	-13.95%
Building Maintenance & Supplies	6,240.92	32,791.21	35,254.00	(2,462.79)	-6.99%
CERT Program	0.00	843.03	3,000.00	(2,156.97)	-71.90%
Department Services	847.74	4,062.83	15,000.00	(10,937.17)	-72.91%
Dispatch	0.00	74,226.83	74,377.00	(150.17)	-0.20%
EMS Operations	1,620.57	24,748.45	35,000.00	(10,251.55)	-29.29%
Fire Operations	1,683.97	16,509.22	35,446.00	(18,936.78)	-53.42%
Fuel	1,805.47	14,977.27	20,000.00	(5,022.73)	-25.11%
Insurance	0.00	50,269.00	50,000.00	269.00	0.54%
OSFM OFSCP - PPE/Uniform	0.00	3,452.95	5,300.00	(1,847.05)	-34.85%
Prevention	0.00	899.87	2,000.00	(1,100.13)	-55.01%
Professional Services	1,817.00	51,202.05	49,200.00	2,002.05	4.07%
Radios & Communications	140.21	2,200.77	8,000.00	(5,799.23)	-72.49%
Rope Rescue Operations	0.00	2,107.76	3,000.00	(892.24)	-29.74%
SAFER Grant Expenditures	0.00	53,955.41	63,727.00	(9,771.59)	-15.33%
Training	2,323.20	15,817.87	18,572.00	(2,754.13)	-14.83%
Travel	0.00	947.11	2,500.00	(1,552.89)	-62.12%
Tuition Reimbursement	0.00	25,476.25	31,500.00	(6,023.75)	-19.12%
Uniforms	0.00	5,389.48	10,000.00	(4,610.52)	-46.11%
Utilities	2,819.13	33,326.10	40,000.00	(6,673.90)	-16.68%
Vehicle/Equipment Maintenance	7,554.23	53,986.26	42,074.00	11,912.26	28.31%
Volunteer Incentive Program	0.00	14,980.00	21,000.00	(6,020.00)	-28.67%
Wellness Program	109.00	582.00	10,000.00	(9,418.00)	-94.18%
Total Materials & Services	27,779.86	499,747.03	594,700.00	(94,952.97)	-15.97%
Personnel Services					
Administrative Assistant	3,704.31	42,719.99	47,941.00	(5,221.01)	-10.89%
Administrative Assistant Overtime	163.43	1,507.28	3,269.00	(1,761.72)	-53.89%
Employee Benefits	12,980.64	176,567.74	259,898.00	(83,330.26)	-32.06%
Fire Chief	7,210.66	81,983.84	91,520.00	(9,536.16)	-10.42%
Part-Time Personnel	3,196.00	62,202.35	53,720.00	8,482.35	15.79%
Payroll Taxes	3,060.50	40,792.69	56,930.00	(16,137.31)	-28.35%
PERS	10,974.68	144,257.43	231,118.00	(86,860.57)	-37.58%
Shift Personnel Overtime	1,082.55	38,232.61	57,994.00	(19,761.39)	-34.07%

Shift Personnel Wages	12,542.16	165,384.64	224,325.00	(58,940.36)	-26.27%
Shift Firefighter/Paramedic OT	2,628.22	9,920.54	25,949.00	(16,028.46)	-61.77%
Shift Firefighter/Paramedic Wage	4,210.54	65,920.18	102,662.00	(36,741.82)	-35.79%
Student Volunteer Stipends	1,200.00	9,800.00	10,800.00	(1,000.00)	-9.26%
Volunteer Conflag Reimbursement	0.00	15,753.60	21,091.00	(5,337.40)	-25.31%
Volunteer Stipends & Benefits	0.00	25,100.00	45,000.00	(19,900.00)	-44.22%
Workers Comp. & Group Accident Insurance	0.00	21,296.74	25,000.00	(3,703.26)	-14.81%
Total Personnel Services	62,953.69	901,439.63	1,257,217.00	(355,777.37)	-28.30%
Total Operating Expenses	90,733.55	1,461,682.22	1,990,872.00	(529,189.78)	-26.58%
Net Profit	(26,634.69)	1,791,570.90	969,755.00	821,815.90	84.74%

Budget Variance

Crooked River Ranch Fire & Rescue
For the month ended May 31, 2026
Cash Basis



Fund Name is Capital Reserve Fund.

Account	Actual for May 2026	July 2025 - May-26	Budget	Variance	Variance %
Revenue					
Beginning Fund Balance	0.00	318,817.27	318,659.00	158.27	0.05%
Interest	942.34	11,130.23	7,500.00	3,630.23	48.40%
Misc. Income	0.00	11,365.05	11,365.00	0.05	0.00%
Total Revenue	942.34	341,312.55	337,524.00	3,788.55	1.12%
Gross Profit					
	942.34	341,312.55	337,524.00	3,788.55	1.12%
Operating Expenses					
Capital Outlay & Grant Awards: Building Purchases	0.00	34,818.05	41,365.00	(6,546.95)	-15.83%
Interfund Loan - Transfer Out	0.00	2,535.09	0.00	2,535.09	0.00%
Total Operating Expenses	0.00	37,353.14	41,365.00	(4,011.86)	-9.70%
Net Profit	942.34	303,959.41	296,159.00	7,800.41	2.63%

Budget Variance

Crooked River Ranch Fire & Rescue
For the month ended May 31, 2026
Cash Basis



Fund Name is Bond Fund

Account	Actual for May 2026	July 2025 - May-26	Budget	Variance	Variance %
Revenue					
Beginning Fund Balance	0.00	8,948.22	7,118.00	1,830.22	25.71%
Interest	84.67	1,319.58	1,000.00	319.58	31.96%
Previously Levied Taxes	276.36	5,628.71	3,500.00	2,128.71	60.82%
Taxes Collected in Year Levied	3,347.63	200,885.12	212,875.00	(11,989.88)	-5.63%
Total Revenue	3,708.66	216,781.63	224,493.00	(7,711.37)	-3.44%
Gross Profit	3,708.66	216,781.63	224,493.00	(7,711.37)	-3.44%
Other Income					
Interfund Loan - Transfer In	0.00	2,535.09	0.00	2,535.09	0.00%
Total Other Income	0.00	2,535.09	0.00	2,535.09	0.00%
Operating Expenses					
Debt Service: Bond Payment	0.00	188,600.00	205,092.00	(16,492.00)	-8.04%
Total Operating Expenses	0.00	188,600.00	205,092.00	(16,492.00)	-8.04%
Net Profit	3,708.66	30,716.72	19,401.00	11,315.72	58.33%

Payable Invoice Detail

Crooked River Ranch Fire & Rescue
For the period May 1, 2026 to May 31, 2026

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Aflac							
May 21, 2026	Payable Invoice	ACH	May premium for staff policies	1	434.24	Paid	Payroll Liabilities
Total Aflac				1	434.24		
Ahava Healthcare							
May 1, 2026	Payable Invoice	376 - ACH	On Site vaccines, Venipuncture, Hepatitis B Titer, Varicella Titer for M. Mattox	1	109.00	Paid	Materials & Services:Wellness Program
Total Ahava Healthcare				1	109.00		
Alpine Lock & Door							
May 6, 2026	Payable Invoice	14036	Replace the front door open and lock switch on wall in Admin office	1	178.00	Paid	Materials & Services:Building & Maintenance
Total Alpine Lock & Door				1	178.00		
Blue Mountain Networks							
May 6, 2026	Payable Invoice	343181- ACH	Telephone and Internet Charges	1	681.13	Paid	Materials & Services:Utilities: Telecommunications
Total Blue Mountain Networks				1	681.13		
BoundTree Medical, LLC							
May 5, 2026	Payable Invoice	86192668 - ACH	C3N Ketamine 50mg	1	203.99	Paid	Materials & Services:EMS Operations:Supplies
May 5, 2026	Payable Invoice	86192668 - ACH	C4 Midazolam 10 mg, 2 ml vial 10/bx	1	36.29	Paid	Materials & Services:EMS Operations:Supplies
May 5, 2026	Payable Invoice	86192668 - ACH	Shipping	1	11.95	Paid	Materials & Services:EMS Operations:Supplies
May 5, 2026	Payable Invoice	86191178 - ACH	Medical Supplies for EMS Stock Room and Ambulances	1	189.04	Paid	Materials & Services:EMS Operations:Supplies
May 11, 2026	Payable Invoice	86199921-ACH	Curaplex Disposable Suction Canister	10	50.90	Paid	Materials & Services:EMS Operations:Supplies
May 11, 2026	Payable Invoice	86199921-ACH	Curaplex Suction Kit	10	73.90	Paid	Materials & Services:EMS Operations:Supplies

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
May 11, 2026	Payable Invoice	86199921-ACH	Curaplex Capnography	1	224.75	Paid	Materials & Services:EMS Operations:Supplies
May 16, 2026	Payable Invoice	86203529 - ACH	C2 Fentanyl, .05 mg, 2 ml Vial	1	129.99	Paid	Materials & Services:EMS Operations:Supplies
May 16, 2026	Payable Invoice	86203529 - ACH	C2 Morphine, 4 mg / i vial 25/bx	1	97.99	Paid	Materials & Services:EMS Operations:Supplies
May 16, 2026	Payable Invoice	86203529 - ACH	Shipping	1	11.95	Paid	Materials & Services:EMS Operations:Supplies
Total BoundTree Medical, LLC				28	1,030.75		
Carson Oil Company, Inc.							
May 5, 2026	Payable Invoice	CP-00636490 - EFT	Fuel for all apparatus	1	1,140.62	Paid	Materials & Services:Fuel
May 21, 2026	Payable Invoice	CP-00639471	Fuel for all apparatus	1	734.40	Paid	Materials & Services:Fuel
Total Carson Oil Company, Inc.				2	1,875.02		
Central Oregon Fire Chief's Association							
May 24, 2026	Payable Invoice	216	2026 membership Dues	1	500.00	Paid	Materials & Services:Administration:Memberships
Total Central Oregon Fire Chief's Association				1	500.00		
Crooked River Ranch Water Company							
May 1, 2026	Payable Invoice	002563-000 - EFT	Current Charges	1	543.35	Paid	Materials & Services:Utilities:Water
Total Crooked River Ranch Water Company				1	543.35		
Crooked River Sanitary							
May 1, 2026	Payable Invoice	00014 - EFT	Sanitation services for April	1	79.22	Paid	Materials & Services:Utilities:Sanitation
Total Crooked River Sanitary				1	79.22		
Dan Marsh							
May 6, 2026	Payable Invoice	Reimbursement	Reimbursement of bolts, washers, and hinges for training building window prop update behind station	1	54.58	Paid	Materials & Services:Building & Maintenance:Supplies
Total Dan Marsh				1	54.58		
Department of Treasury							

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
May 24, 2026	Payable Invoice	720-V payment	2026 720-V payment for HRA reimbursements	1	22.54	Paid	Personnel Services:Employee Benefits:HRA Reimbursements
Total Department of Treasury				1	22.54		
First Citizens Bank							
May 15, 2026	Payable Invoice	49113697-EFT	Copier Lease	1	138.43	Paid	Materials & Services:Administration:Copier Expenses
May 15, 2026	Payable Invoice	49113697-EFT	B&W copies	1	16.46	Paid	Materials & Services:Administration:Copier Expenses
May 15, 2026	Payable Invoice	49113697-EFT	Color copies	1	86.46	Paid	Materials & Services:Administration:Copier Expenses
Total First Citizens Bank				3	241.35		
HRA VEBA Trust							
May 21, 2026	Payable Invoice	ACH	Monthly contributions for staff	5	1,750.00	Paid	Personnel Services:Employee Benefits:HRA VEBA
Total HRA VEBA Trust				5	1,750.00		
Hughes Fire Equipment							
May 5, 2026	Payable Invoice	640767 - ACH	Maintenance repairs on 521	1	2,140.97	Approved	Materials & Services:Fire Operations:Supplies/Equipment
May 5, 2026	Payable Invoice	640767 - ACH	Will apply Credit Memo #C17080 towards this Invoice	-	-	Approved	
May 11, 2026	Payable Invoice	641801-ACH	Repair on 5196858	1	6,280.73	Paid	Materials & Services:Vehicle Equipment/Maintenance:519658
May 13, 2026	Payable Invoice	640767 - ACH	Maint on Pump (Credit Memo utilize, #C17080)	1	1,637.77	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Total Hughes Fire Equipment				3	10,059.47		
IAFF 3650 - Redmond Firefighters Union							
May 6, 2026	Payable Invoice	Union Dues - ACH	Union Dues from staff	3	102.00	Paid	Payroll Liabilities
May 6, 2026	Payable Invoice	PAC donations - ACH	PAC donations from staff	1	12.00	Paid	Payroll Liabilities
May 21, 2026	Payable Invoice	Union Dues - ACH	Union dues from staff	1	102.00	Paid	Payroll Liabilities
May 21, 2026	Payable Invoice	PAC donations - ACH	PAC donations from staff	1	12.00	Paid	Payroll Liabilities
Total IAFF 3650 - Redmond Firefighters Union				6	228.00		

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Johnson Brothers TV & Appliance							
May 28, 2026	Payable Invoice	05266054	Balance due for purchase of new Dishwasher and new GE Profile double-oven	1	3,029.34	Paid	Materials & Services:Building & Maintenance:Equipment
Total Johnson Brothers TV & Appliance				1	3,029.34		
Life-Assist							
May 5, 2026	Payable Invoice	2113706 - ACH	Sodium Bicarb, 8.4%, 50 meEq/50 ml	2	65.56	Paid	Materials & Services:EMS Operations:Supplies
May 5, 2026	Payable Invoice	2113706 - ACH	Smiths Med ViaValve Safety IV Catheter with Blood Control	1	154.50	Paid	Materials & Services:EMS Operations:Supplies
May 5, 2026	Payable Invoice	2113697 - ACH	Medical Supplies for EMS Stock Room and Ambulances	1	369.76	Paid	Materials & Services:EMS Operations:Supplies
Total Life-Assist				4	589.82		
Local Government Law Group							
May 11, 2026	Payable Invoice	74007	Services rendered for consulting with Chief on draft ordinance	1	1,350.00	Paid	Materials & Services:Professional Services:Legal
Total Local Government Law Group				1	1,350.00		
Nationwide Retirement Solutions							
May 6, 2026	Payable Invoice	Deferred Comp - EFT	Deferred Comp contributions from staff	1	420.00	Paid	Payroll Liabilities
May 21, 2026	Payable Invoice	Deferred Comp - EFT	Deferred comp contributions - staff	1	420.00	Paid	Payroll Liabilities
Total Nationwide Retirement Solutions				2	840.00		
Oregon PERS							
May 6, 2026	Payable Invoice	PERS - EFT	Employer contributions	1	4,472.78	Paid	Personnel Services:PERS
May 6, 2026	Payable Invoice	PERS - EFT	Employee contributions, paid by Employer	1	952.42	Paid	Personnel Services:PERS
May 24, 2026	Payable Invoice	PERS- EFT	Employer contributions	1	4,529.39	Approved	Personnel Services:PERS
May 24, 2026	Payable Invoice	PERS- EFT	Employee contributions, paid by Employer	1	962.17	Approved	Personnel Services:PERS
Total Oregon PERS				4	10,916.76		
Oregon Volunteer Firefighters Assoc.							
May 1, 2026	Payable Invoice	2026-4544	Conference Registration for: Tommy Dawson,	4	1,760.00	Paid	Materials & Services:Training

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
			Noah Cox, Brooke O'Connor, and Sean Weckel, June 17-20th in Brooks, OR				
May 16, 2026	Payable Invoice	2026-4558	Four-day Conference Registration (Rope Rescue) for Keagan Lopez, June 17-20th, 2026	1	440.00	Paid	Materials & Services:Training
Total Oregon Volunteer Firefighters Assoc.				5	2,200.00		
Pacific Power							
May 15, 2026	Payable Invoice	24712171-001 3-EFT	Basic charge, load size, demand charge, delivery charge, kilowatt usage	1	1,291.01	Paid	Materials & Services:Utilities: Electric
Total Pacific Power				1	1,291.01		
Professional Sales & Service LC							
May 21, 2026	Payable Invoice	35970	Bi-annual preventive maintenance & inspection on 571	1	299.00	Paid	Materials & Services:Vehicle/ Equipment Maintenance:518 976
May 21, 2026	Payable Invoice	35970	Bi-annual preventive maintenance & inspection on 572	1	299.00	Paid	Materials & Services:Vehicle/ Equipment Maintenance:516 001
Total Professional Sales & Service LC				2	598.00		
Special Districts Insurance Services							
May 5, 2026	Payable Invoice	03-0052514 - ACH	June Health Premium for staff	1	10,061.00	Paid	Personnel Services:Employ ee Benefits:Health Insurance
May 5, 2026	Payable Invoice	03-0052514 - ACH	June Dental Premiums for staf	1	837.25	Paid	Personnel Services:Employ ee Benefits:Dental Insurance
May 5, 2026	Payable Invoice	03-0052514 - ACH	June Long-Term Care Premium for staff	1	109.85	Paid	Personnel Services:Employ ee Benefits:Long Term Disability Insurance
Total Special Districts Insurance Services				3	11,008.10		
Streamline							
May 5, 2026	Payable Invoice	41F663CA-0066 - ACH	Monthly fee for website platform	1	200.00	Paid	Materials & Services:Professi onal

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
							Services:Computer Services
Total Streamline				1	200.00		
Swift Steel							
May 21, 2026	Payable Invoice	1107335	Address sign supplies	1	463.00	Paid	Materials & Services:Department Services:Emergency Address Signs
Total Swift Steel				1	463.00		
Terminix							
May 21, 2026	Payable Invoice	309438	Routine spraying for spiders, rodents, etc.	1	114.00	Paid	Materials & Services:Building & Maintenance:Maintenance
Total Terminix				1	114.00		
Thomas Sales & Service							
May 11, 2026	Payable Invoice	6048344-ACH	Maintenance service on 511848	1	94.80	Paid	Materials & Services:Vehicle/Equipment Maintenance:511848
May 11, 2026	Payable Invoice	6048344-ACH	Maintenance service on 518976	1	182.94	Paid	Materials & Services:Vehicle/Equipment Maintenance:518976
May 11, 2026	Payable Invoice	6048344-ACH	Maintenance service on 519658	1	94.80	Paid	Materials & Services:Vehicle Equipment/Maintenance:519658
May 11, 2026	Payable Invoice	6048344-ACH	Maintenance service on 516001	1	154.21	Paid	Materials & Services:Vehicle/Equipment Maintenance:516001
Total Thomas Sales & Service				4	526.75		
Verizon Wireless							
May 5, 2026	Payable Invoice	6141862169	Data charges for all iPads in Ambulances	1	224.42	Paid	Materials & Services:Utilities:Telecommunications
Total Verizon Wireless				1	224.42		
VISA - Chase							
May 1, 2026	Payable Invoice	HD 918029948	Postage to send out DEA Form 222	1	6.08	Paid	Materials & Services:Administration:Postage & Shipping
May 4, 2026	Payable Invoice	HD 921530342	Station supplies	1	139.02	Paid	Materials & Services:Building &

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
May 11, 2026	Payable Invoice	XXXX	Lemonade and Creamer for Awards Dinner	1	49.33	Paid	Maintenance:Supplies Materials & Services:Department Services:Appreciation Dinner
May 12, 2026	Payable Invoice	XXXX	Bottled Water for Fire Rehab	1	67.74	Paid	Materials & Services:Department Services:Rehab Supplies
May 14, 2026	Payable Invoice	112-1366195-7749025	PPE Hangers - coat	1	24.99	Paid	Materials & Services:Building & Maintenance
May 14, 2026	Payable Invoice	112-1366195-7749025	PPE Hangers - pant	1	19.59	Paid	Materials & Services:Fire Operations:Supplies/Equipment
May 14, 2026	Payable Invoice	112-1366195-7749025	2032 Batteries	1	9.88	Paid	Materials & Services:Fire Operations:Supplies/Equipment
May 16, 2026	Payable Invoice	60680	Car wash soap	1	148.75	Paid	Materials & Services:Vehicle/Equipment Maintenance:
May 16, 2026	Payable Invoice	XXXX	Mo. Fee for use of Stamps.com	1	20.99	Paid	Materials & Services:Administration:Postage & Shipping
May 18, 2026	Payable Invoice	26-2564	Water bottles for awards and recognitions.	1	140.00	Paid	Materials & Services:Department Services:Appreciation Dinner
May 19, 2026	Payable Invoice	HD 928237837	trash bags - station supplies	1	17.57	Paid	Materials & Services:Building & Maintenance:Supplies
May 20, 2026	Payable Invoice	XXXX	Mo. Fee for use of Xero Accounting Platform	1	41.05	Paid	Materials & Services:Professional Services:Accounting/Payroll Services
May 26, 2026	Payable Invoice	Deposit for Appliances	Deposit to Johnson Bros for Appliances in Kitchen	1	2,500.00	Paid	Materials & Services:Building & Maintenance:Equipment
May 27, 2026	Payable Invoice	112-5294810-7645068	Rugged case with keyboard for Chief's iPad.	1	140.21	Paid	Materials & Services:Radios/Communications
May 27, 2026	Payable Invoice	114-4404027-0973038	Drill bit set	1	171.18	Paid	Materials & Services:Building & Maintenance:Supplies

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
May 27, 2026	Payable Invoice	HD 937699402	Pressure washer parts and hose prop	1	16.73	Paid	Materials & Services:Fire Operations:Supplies/Equipment
May 28, 2026	Payable Invoice	XXXX	Purchase of Stamps for payables	1	50.00	Paid	Materials & Services:Administration:Postage & Shipping
May 28, 2026	Payable Invoice	XXXX	Batteries for Door Bell	1	9.99	Paid	Materials & Services:Building & Maintenance:Supplies
May 30, 2026	Payable Invoice	1271603	Chainsaw chain sharpening	1	45.69	Paid	Materials & Services:Fire Operations:Service & Testing
May 30, 2026	Payable Invoice	1271600	Chainsaw repair	1	50.83	Paid	Materials & Services:Fire Operations:Service & Testing
Total VISA - Chase				20	3,669.62		
Waystar Merchant Services							
May 13, 2026	Payable Invoice	CCCharges	Credit Card fees for Ambulance Billing	1	6.00	Paid	Materials & Services:Professional Services:Credit Card Fees
Total Waystar Merchant Services				1	6.00		
Total				108	54,813.47		



BEFORE THE BOARD OF DIRECTORS OF
CROOKED RIVER RANCH
RURAL FIRE PROTECTION DISTRICT
 JEFFERSON AND DESCHUTES COUNTIES, OREGON
RESOLUTION: 2026-05

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Crooked River Ranch Rural Fire Protection District hereby adopts the budget for fiscal year 2026-2027 in the total amount of \$3,889,384. This budget is now on file at Crooked River Ranch Rural Fire Protection District, 6971 SW Shad Road in Terrebonne, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

General Fund	Debt Service Fund (Fire Station Bond)
<u>Organizational Unit or Program:</u>	Debt Service 215,690
Public Safety 1,819,667	Total..... \$215,690
<u>Not Allocated to Organizational Unit or Program:</u>	
Debt Service 60,497	Capital Reserve Fund
Transfers Out..... 0	Capital Outlay..... 22,000
Contingency..... 75,000	Total..... \$22,000
Total..... \$1,955,164	
Total APPROPRIATIONS, All Funds . . .	\$2,192,854
Total Unappropriated and Reserve Amounts, All Funds . . .	<u>1,696,530</u>
TOTAL ADOPTED BUDGET . . .	\$3,889,384

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027:

- 1) At the rate of \$1.8379 per \$1,000 of assessed value for permanent rate tax;
- 2) At the rate of \$1.17 per \$1,000 of assessed value for local option tax; and
- 3) In the amount of \$225,484 for general obligation bonds

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation

Permanent Rate Tax.....\$1.8379/\$1,000
 Local Option Tax.....\$1.17/\$1,000

Excluded from Limitation

General Obligation Bond Debt Service.....\$225,484

The above resolution statements were approved and declared adopted on this 18th day of June 2026.

By: _____	By: _____
Dave Palmer, Board Director	Brad Pahl, Board Director
By: _____	By: _____
Joe Costigan, Board Director	Rodney Cross, Board Director
By: _____	
Michael Fletcher, Board Director	



CROOKED RIVER RANCH FIRE & RESCUE

6971 SW Shad Road, Crooked River Ranch, OR 97760
Phone: (541) 923-6776 | Fax: (541) 923-5247
www.crrfire.org

In the matter of receiving
unanticipated grant revenue to the
General Fund of Crooked River
Ranch Rural Fire Protection District

RESOLUTION: 2026-06

WHEREAS, Oregon Budget Law, under ORS 294.326(2), provides that money from unforeseen grants gifts, bequests or devises that have been transferred to a municipal corporation in trust for a specific purpose may be lawfully expended after enactment of an appropriate resolution; and

WHEREAS, Crooked River Ranch Rural Fire Protection District has received a grant from the Roundhouse Foundation in the amount of \$5,800 for replacement of kitchen appliances; and

WHEREAS, Oregon Budget Law, under ORS 294.326(2) allows Crooked River Ranch Rural Fire Protection District to spend the unforeseen money for a specific purpose.

THEREFORE, BE IT RESOLVED by the Board of Directors of Crooked River Ranch Rural Fire Protection District, Oregon that the following appropriations be made:

General Fund Revenue Account	Budget Appropriation	Increase	Adjusted Budget
Grant Funds	\$ 118,976	\$5,800	\$ 124,776
Appropriation			
Materials & Services	\$ 594,700	\$5,800	\$ 600,500

INTRODUCED and ADOPTED

Thursday, June 18th, 2026

ATTEST: CROOKED RIVER RANCH RURAL FIRE PROTECTION DISTRICT

By: _____
Dave Palmer, Board Director

By: _____
Rodney Cross, Board Director

By: _____
Brad Pahl, Board Director

By: _____
Joe Costigan, Board Director

By: _____
Micheal Fletcher, Board Director



CROOKED RIVER RANCH FIRE & RESCUE

Fire Chief's Report June, 2026

- Calls for service in May totaled 52. A breakdown of calls by month is below:

Calls by Incident Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Fire	1	1	7	1	5								15
Hazardous Situation	1	2	2	0	0								5
Law Enforcement Support	0	0	0	0	0								0
Medical	48	38	42	44	43								215
No Emergency	12	3	6	7	2								30
Public Service	4	13	2	6	2								27
Rescue	0	0	0	0	0								0
Total Calls-To-Month End 2026	66	57	59	58	52	0	0	0	0	0	0	0	
292													
Total Calls-To-Month End 2025	54	59	50	63	61	77	63	56	66	49	62	53	
713													

- Auto/Mutual Aid Given/Received – 2026 (end of prior month)
 - Auto-Aid Given – 1
 - Auto-Aid Received – 2
 - Mutual-Aid Given – 3
 - Mutual-Aid Received – 4
- The summer upstaffing will begin on June 15th utilizing the OSFM WFS Staffing Grant. We have a total of nine personnel. Six will be assigned to a regular rotation schedule and the other three will fill in as needed.
- Two of our volunteers, Sean Weckel and Will Hames, have officially completed their NFPA Firefighter I Academy. They will be doing their Task Performance Evaluations soon and then be eligible for certification through DPSST.
- We have engaged with PARC Resources to write our SAFER grants. The application period is open now and they are finalizing the grants for submission before June 22nd.
- The annual Wildland Refresher Training has been completed for all personnel. There are also two volunteers, Sean Weckel and Morgan Mattox, who are completing their initial Wildland Firefighter Type II training this month.
- Monthly Fire Med Report
 - Number of paid memberships: 19

- Number of new memberships: 0
- Number of lapsed/non-renewals: 2
- Total Fire Med memberships: 376

Respectfully submitted

Sean Hartley, Fire Chief

4/25/26

Dear friends,

As your neighbors here on
the ranch, we want to let you
know how much we appreciate
what you do every day for us.

Best wishes to us all in
the coming fire season.

Faive Mendelsohn

and

Rob Wenne